

Mid-term Achievements presentation proforma for RSC i.e. Institute

1. Name of the Division: NRM
2. Name of the Institute: Central Soil Salinity Research Institute, Karnal
3. Name of the Director of the Institute: DR. D. K. Sharma
4. RFD Nodal and Co-Nodal Officers

	Name	Designation
RFD Nodal Officer	Ranjay K Singh	Senior Scientist
RFD Co-Nodal Officer	Thimmappa K	Senior Scientist

5. Meeting of the RFD Committee of the Institute held for recommending Mid-term Achievements
 - a. Date: 30-09-2013
 - b. Chaired by: Dr. D. K. Sharma
6. Whether hard and soft copy of the proceedings provided to the RFD Nodal/Co-Nodal Officer of the Division: **Yes/No**
7. Dates of uploading of approved RFD documents of the Institute on the website

Year	Date of uploading of approved RFD	Date of uploading of approved Annual Achievements of RFD
2011-2012	06-07-2012	06-07-2012
2012-2013	04-06-2013	04-06-2013

8. Approved Annual Total Composite Score and Rating of the Institute

Year	Approved Annual Total Composite Score	Approved Rating
2011-2012	99.5	Excellent
2012-2013	100.0	Excellent

9. Performance of the Institute over the past year: Consistent/**Improving**/Declining

Mid-Year (April 1 to September 30, 2013) Performance Evaluation Report of RFD of RSCs i.e. Institutions for the year 2013-2014

Name of the Division: NRM
Name of the Institution: Central Soil Salinity Research Institute, Karnal
RFD Nodal Officer: Dr. R.K. Singh

S.No.	Objectives	Weight	Action	Success indicators	Unit	Weight	Excellent	Very good	Good	Fair	Poor	Consolidated Achievements	Percent achievements against Target values of 90% Col.*	Reasons for shortfalls or excessive achievements, if applicable
							100%	90%	80%	70%	60%			
1	Characterization and management of salt affected soils	50	Technology Development	Technology for reclamation and management of saline and sodic soils	No.	30.0 %	8	7	6	5	4	6	85	N/A
				Identification/ screening of salt tolerant lines	No.	10 %	2000	1500	1000	800	500	-	0	Salt tolerant rice lines are in the field for screening.
				Breeder seed produced	Qtls.	5.0 %	68	63	45	35	23	30	45	N/A
			Assessment and delineation of salt affected soils and waters	Resource maps / report / database on salt affected soils and waters developed	No.	5.0 %	4	3	2	1	0	4	100	N/A
2	Productive utilization of marginal and poor quality waters	24	Technology development	Water management technologies	No.	18.0 %	6	5	4	3	2	5	100	N/A
				Mitigation technologies	No.	6%	5	4	3	2	1	2	50	N/A
3	HRD and capacity building	14	Transfer of Technology	Front Line Demonstrations/ Farmers Fair/ Farmers Day/Exhibitions	No.	8.0 %	38	35	27	22	11	29	82	N/A
			Creation of awareness and knowledge	Training of SMS/Officers/Field functionaries	No.	6.0 %	8	7	6	5	4	7	100	N/A
4	Efficient Functioning of the RFD System	3%	Timely submission of RFD for 2013-14	On-time submission	Date	2.0 %	Marc h 23 2014	March 26 2014	Marc h 27 2014	Marc h 28 2014	Marc h 29 2014	-	-	-
			Timely submission of results for 2012-13	On-time submission	Date	1.0 %	May 1 2013	May 2 2013	May 3 2013	May 5 2013	May 6 2013	21-04-2013	-	-

5	Administrative Reforms	5%	Implement ISO 9001	Prepare ISO 9001 action plan	%	1%	100	95	90	85	80		-	-
				Implementation of ISO 9001 action plan	Date	2%	March 25 2014	March 26 2014	March 27 2014	March 28 2014	March 29 2014	-	-	-
6	Improving internal efficiency/responsiveness/service delivery of Department	4%	Implementation of sevottam	Independent audit of implementation of Citizen's Charter	%	2%	100	95	80	75	60	-	-	-
				Independent audit of implementation of public grievance redressal system	%	2%	100	95	80	75	60	-	-	-

* Percent of Achievable Targets = Consolidated Achievements /Targets under 90% Column * 100
Note: Kindly include the Achievements of Mandatory Success Indicators also.